

| Concepto  | Egresos              |                                 |                      |                      |                      |              |
|---|----------------------|---------------------------------|----------------------|----------------------|----------------------|--------------|
|   | Aprobado             | Ampliaciones /<br>(Reducciones) | Modificado           | Devengado            | Pagado               | Subejercicio |
|   | 1                    | 2                               | 3 = (1 + 2)          | 4                    | 5                    | 6 = (3 - 4)  |
| Gasto Corriente                                   | 68,554,710.00        | (1,505,948.89)                  | 67,048,761.11        | 67,048,761.11        | 67,048,761.11        | 0.00         |
| Gasto de Capital                                  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Amortización de la Deuda y Disminución de Pasivos | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Pensiones y Jubilaciones                          | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Participaciones                                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| <b>Total del Gasto</b>                            | <b>68,554,710.00</b> | <b>(1,505,948.89)</b>           | <b>67,048,761.11</b> | <b>67,048,761.11</b> | <b>67,048,761.11</b> | <b>0.00</b>  |

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